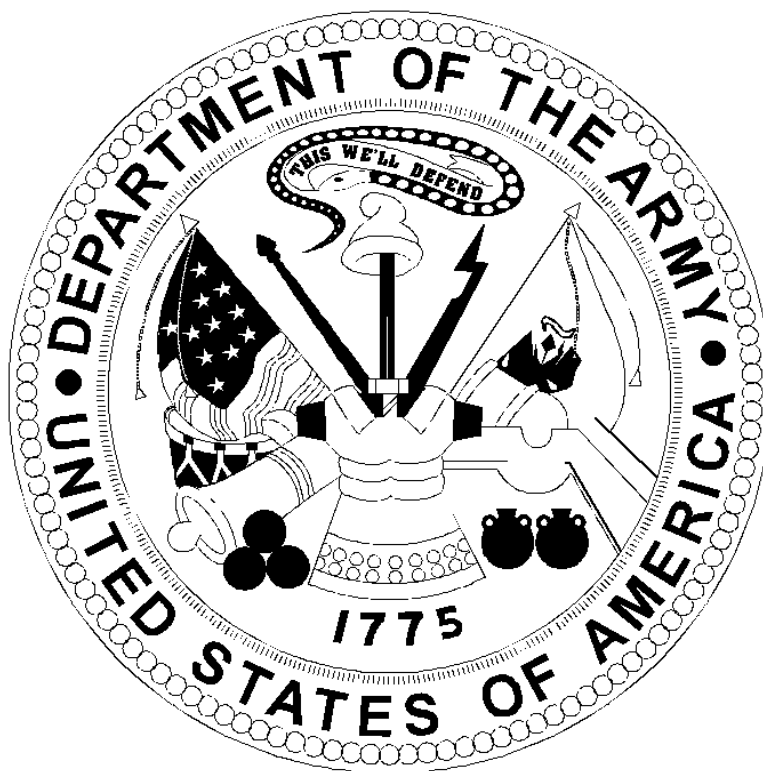


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE**

**ARMY**

**Fiscal Year (FY) 2015 President's Budget  
Submission**

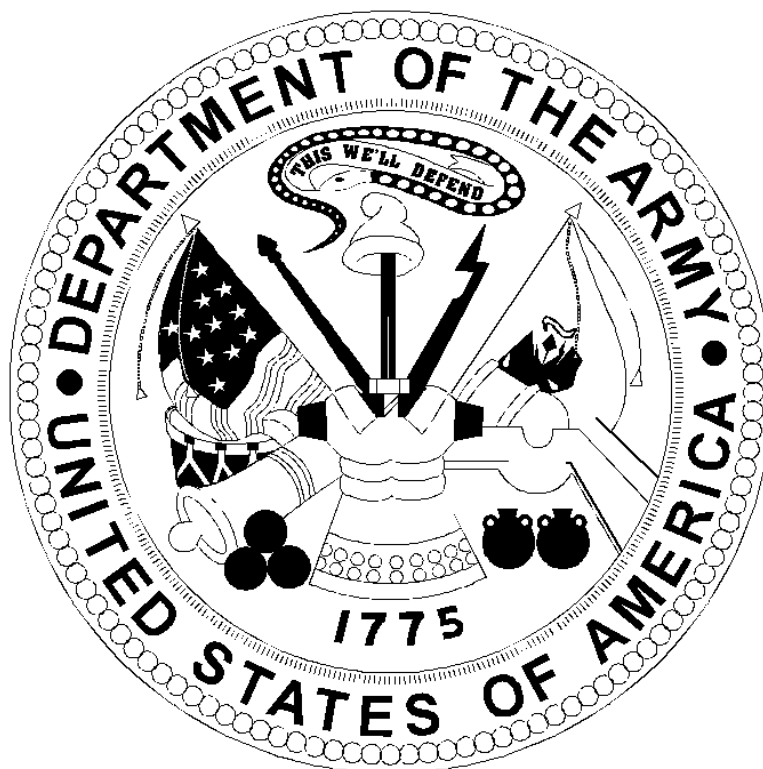


**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
MARCH 2014**

**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE**

**ARMY**

**Fiscal Year (FY) 2015 President's Budget  
Submission**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
MARCH 2014**

The estimated cost of this report for the Department of Defense is approximately \$40,488 for Fiscal Year 2014. This includes \$39,188 in expenses and \$1,300 in DoD labor.

TABLE OF CONTENTS

	<u>Page</u>
I. Base Realignment and Closure (BRAC) Overview	
Fiscal Year 2015	1
II. Financial Summary	3
III. BRAC Recommendations Detail -- By State	<u>TAB</u>
a. Alabama	
Alabama Army Ammunition Plant (1988)	1
Ft. McClellan (1995)	2
b. Arkansas	
Ft. Chaffee (1991)	3
c. California	
Ft. Ord (1991)	4
Hamilton Army Airfield (1995)	5
Lompoc Disciplinary Barracks (1995)	6
Oakland Army Base (1995)	7
Riverbank Army Ammunition Plant (2005)	8
Sacramento Army Depot (1991)	9
d. Colorado	
Pueblo Army Depot (1988)	10
e. Connecticut	
Stratford Army Engine Plant (1995)	11
f. District of Columbia	
Walter Reed National Military Medical Center (2005)	12
g. Georgia	
Ft. Gillem (2005)	13
Ft. McPherson (2005)	14
h. Illinois	
Ft. Sheridan (1988)	15
Savanna Army Depot Activity (1995)	16
i. Indiana	
Ft. Ben Harrison (1991)	17
Jefferson Proving Ground (1988)	18

j.	Kansas	
	Kansas Army Ammunition Plant (2005)	19
k.	Kentucky	
	Lexington-Bluegrass Army Depot (1988)	20
l.	Maryland	
	Ft. Meade (1988)	21
	Ft. Ritchie (1995)	22
m.	Massachusetts	
	Devens Reserve Training Facility (1991)	23
	Sudbury Training Annex (1995)	24
n.	Mississippi	
	Mississippi Army Ammunition Plant (2005)	25
o.	New Jersey	
	Camp Kilmer (1995)	26
	Ft. Monmouth (1993 & 2005)	27
p.	New Mexico	
	Ft. Wingate (1988)	28
q.	New York	
	Seneca Army Depot (1995)	29
r.	Oregon	
	Umatilla Chemical Depot (1988 & 2005)	30
s.	Pennsylvania	
	Letterkenny Army Depot (1995)	31
t.	Tennessee	
	Defense Distribution Depot Memphis (1995)	32
u.	Texas	
	Lone Star Army Ammunition Plant (2005)	33
	Red River Army Depot, TX (1995 & 2005)	34
v.	Utah	
	Defense Distribution Depot Ogden (1995)	35
	Tooele Army Depot (1993)	36
w.	Virginia	
	Army Research Laboratory Woodbridge (1991)	37
	Cameron Station (1988)	38
	Ft. Monroe (2005)	39
	Vint Hill Farms Station (1993)	40

x. Washington	
Camp Bonneville (1995)	41
y. Multiple States	
USAR Command and Control - Northeast (2005)	42
Army Program Management	43

**FY 2015 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress authorized a single Treasury account to be known as "Department of Defense Base Closure Account". The Account shall take effect on the latter of October 1, 2013; and the date of the enactment of an Act authorizing funds for military construction for FY 2015. The Account serves as the sole source of Federal funds to carry out the Defense Environmental Program, and other environmental restoration and mitigation activities, property management, disposal, and caretaker costs incurred at military installations closed or realigned. It also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before September 30, 2013, and subsequent claims, if any, related to such activities. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to the prior BRAC accounts as in effect on September 30, 2013.

The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

**I. Fiscal Year 2015:**

**A. MAJOR EVENTS SCHEDULE.**

1. Environmental. The majority of the budget request in FY 2015 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property, and meet legally enforceable requirements.
  
2. Operation & Maintenance. The Army will fund all caretaking functions from the consolidated DoD Base Closure Account at all remaining BRAC properties. Caretaking efforts will maintain real property assets

**FY 2015 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

at levels to protect against degradation until transferred.

3. Revenue from Land Sales. The Army does not expect any land sales or revenues to be credited to the DoD Base Closure Account during FY 2015.
4. Prior Year Financing. Upon the availability of the DoD Base Closure Account, the Army will initiate efforts to transfer unobligated prior year balances from the closing accounts. The total amount to be transferred is unknown at the time of the FY 2015 budget submission.

**B. BUDGET AUTHORITY FY 2015(\$M):**

<u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>	
<u>ARMY</u>	<u>FY2015</u>
Environmental	54.336
Operation & Maintenance	30.081
<b>Total Obligation Authority</b>	<b>84.417</b>
Land Sales	0.000
Prior Year Financing	0.000
<b>Budget Authority</b>	<b>84.417</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Financial Summary - Overview**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	<b>498.386</b>
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	<b>2.497</b>
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	<b>0.647</b>
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	<b>995.189</b>
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	<b>513.625</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	6.023	5.916	8.118	3.666	0.000	0.000	<b>23.723</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.963</b>	<b>409.377</b>	<b>501.999</b>	<b>171.288</b>	<b>281.804</b>	<b>2,034.068</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	<b>7.144</b>
Estimated Land Revenues	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	<b>(54.089)</b>
<b>Budget Request</b>	<b>230.636</b>	<b>438.963</b>	<b>392.772</b>	<b>485.875</b>	<b>150.699</b>	<b>288.177</b>	<b>1,987.123</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	<b>62.098</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>248.049</b>	<b>455.306</b>	<b>414.169</b>	<b>488.565</b>	<b>152.862</b>	<b>290.269</b>	<b>2,049.221</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Financial Summary - Overview**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	<b>21.739</b>
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	<b>957.152</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
Civilian ES	0.062	2.434	4.431	4.919	5.269	6.330	<b>6.330</b>
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	<b>0.005</b>
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>228.139</b>	<b>426.780</b>	<b>275.807</b>	<b>289.687</b>	<b>(127.739)</b>	<b>(22.344)</b>	<b>1,070.330</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Financial Summary - Overview**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	<b>13,476.342</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	<b>331.765</b>
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	<b>3,121.034</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.752	39.092	97.459	195.785	436.714	51.678	<b>821.480</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,323.979</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,750.621</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,323.979</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,750.621</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	<b>145.152</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>145.152</b>	<b>0.000</b>	<b>0.000</b>	<b>145.152</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,469.131</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,895.773</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	<b>2,262.811</b>
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	<b>506.692</b>
Other	0.000	0.000	5.377	8.894	29.691	33.831	<b>77.793</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.152</b>	<b>284.528</b>	<b>629.415</b>	<b>894.584</b>	<b>1,038.618</b>	<b>2,847.297</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Financial Summary - Overview**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	<b>71.844</b>
Other	0.000	0.000	4.269	37.079	37.594	17.087	<b>96.029</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>59.385</b>	<b>27.886</b>	<b>54.464</b>	<b>44.838</b>	<b>29.452</b>	<b>216.025</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	25.543	93.821	246.412	344.308	<b>710.084</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	<b>442.935</b>
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	<b>1,239.700</b>
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	<b>353.658</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	<b>4.865</b>
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	<b>364.738</b>
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	<b>252.940</b>
BOS	0.000	0.000	32.260	170.379	222.386	255.960	<b>680.985</b>
<b>Other:</b>							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	<b>176.107</b>
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	<b>89.749</b>
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	<b>267.764</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.186</b>	<b>242.596</b>	<b>823.142</b>	<b>1,553.330</b>	<b>1,964.270</b>	<b>4,583.525</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>59.571</b>	<b>270.482</b>	<b>877.607</b>	<b>1,598.168</b>	<b>1,993.722</b>	<b>4,799.550</b>
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1042)	(378)	(2133)	(3904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3496)	(1900)	(2020)	(8168)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>872.882</b>	<b>3,546.564</b>	<b>3,717.247</b>	<b>3,591.524</b>	<b>2,350.879</b>	<b>(982.873)</b>	<b>13,096.223</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Financial Summary - Overview**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>180.330</b>	<b>163.815</b>	<b>129.774</b>	<b>54.336</b>	<b>528.255</b>
Legacy	68.018	106.025	0.000	0.000	174.043
BRAC 2005	112.312	57.790	0.000	0.000	170.102
Consolidated	0.000	0.000	129.774	54.336	184.110
 <b>Operation &amp; Maintenance</b>	 <b>208.514</b>	 <b>108.808</b>	 <b>50.627</b>	 <b>30.081</b>	 <b>398.030</b>
Legacy	37.774	94.002	0.000	0.000	131.776
BRAC 2005	170.740	14.806	0.000	0.000	185.546
Consolidated	0.000	0.000	50.627	30.081	80.708
 Total Obligation Authority	 388.844	 272.623	 180.401	 84.417	 926.285
Revenue from Land Sales	(1.328)	0.000	0.000	0.000	(1.328)
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>387.516</b>	<b>272.623</b>	<b>180.401</b>	<b>84.417</b>	<b>924.957</b>
Legacy	105.792	151.792	0.000	0.000	257.584
BRAC 2005	283.052	120.831	0.000	0.000	403.883
Consolidated	0.000	0.000	180.401	84.417	264.818

# TAB 1

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>1.071</b>	<b>0.316</b>	<b>0.695</b>	<b>0.316</b>	<b>2.398</b>
Legacy	1.071	0.316	0.000	0.000	1.387
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.695	0.316	1.011
 <b>Operation &amp; Maintenance</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
 Total Obligation Authority	 1.071	 0.316	 0.695	 0.316	 2.398
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>1.071</b>	<b>0.316</b>	<b>0.695</b>	<b>0.316</b>	<b>2.398</b>
Legacy	1.071	0.316	0.000	0.000	1.387
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.695	0.316	1.011



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Alabama Army Ammunition Plant (1988)

**Closure Package:** Closure of Alabama Army Ammunition Plant, AL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental investigations and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$0.316 million.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.

**TAB 2**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	<b>246.431</b>
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	<b>0.489</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environment	4.064	4.261	13.281	39.507	19.223	17.036	<b>97.372</b>
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	<b>51.346</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	1.759	1.151	0.000	0.000	<b>2.910</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>35.385</b>	<b>17.241</b>	<b>398.548</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.460)	0.000	<b>(0.460)</b>
<b>Budget Request</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>34.925</b>	<b>17.241</b>	<b>398.088</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>34.925</b>	<b>17.241</b>	<b>398.088</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	<b>5.034</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	<b>51.054</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.595</b>	<b>31.493</b>	<b>56.088</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.595</b>	<b>31.493</b>	<b>56.088</b>
Civilian ES	0.000	0.000	0.316	0.316	0.316	0.316	<b>0.316</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>10.330</b>	<b>(14.252)</b>	<b>342.000</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Ft. McClellan, AL (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>7.755</b>	<b>24.338</b>	<b>15.661</b>	<b>0.000</b>	<b>47.754</b>
Legacy	7.755	24.338	0.000	0.000	<b>32.093</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	15.661	0.000	<b>15.661</b>
<b>Operation &amp; Maintenance</b>	<b>0.006</b>	<b>0.487</b>	<b>0.487</b>	<b>0.142</b>	<b>1.123</b>
Legacy	0.006	0.487	0.000	0.000	<b>0.493</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.487	0.142	<b>0.629</b>
Total Obligation Authority	7.761	24.825	16.148	0.142	<b>48.877</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>7.761</b>	<b>24.825</b>	<b>16.148</b>	<b>0.142</b>	<b>48.877</b>
Legacy	7.761	24.825	0.000	0.000	<b>32.586</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	16.148	0.142	<b>16.290</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Ft. McClellan (1995)

**Closure Package:** Closure of Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

a. NEPA: The Army completed the Environmental Impact Study (EIS) at Fort Leonard Wood in the spring of FY 1997. The final EIS for the disposal of Fort McClellan was published in September 1998. The Record of Decision (ROD) was signed on 25 June 1999.

b. Environmental Baseline Survey: The Army completed the Environmental Baseline Study (EBS) at Fort McClellan and determined the Environmental Condition of the Property (ECOP) available for reuse with the closure of Fort McClellan in September 1999.

c. Cleanup: The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial actions which are ongoing at sites with Unexploded Ordnance (UXO) and Hazardous Toxic Radiological Waste (HTRW) contaminants. An Environmental Services Cooperative Agreement (ESCA) was awarded in FY 2007 for \$181 million to be paid out over multiple years. The remedial investigation and interim actions are on-going at various sites in Fort McClellan. There are no budget estimate requirements for FY 2015.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2015 budget estimate is \$0.142 million.



**TAB 3**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.029</b>	<b>0.029</b>	<b>0.029</b>	<b>0.097</b>	<b>0.184</b>
Legacy	0.029	0.029	0.000	0.000	<b>0.058</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.029	0.097	<b>0.126</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.029	0.029	0.029	0.097	<b>0.184</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.029</b>	<b>0.029</b>	<b>0.029</b>	<b>0.097</b>	<b>0.184</b>
Legacy	0.029	0.029	0.000	0.000	<b>0.058</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.029	0.097	<b>0.126</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/Ft. Chaffee (1991)

**Realignment Package:** Realign Fort Chaffee, AR to its semi active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA. (BRAC 95 changed this recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training).

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Remediation of all environmental sites is complete. Long

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

term monitoring of four environmental sites is required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$0.097 million.

Caretaker: None.

**TAB 4**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>13.767</b>	<b>7.809</b>	<b>11.956</b>	<b>1.391</b>	<b>34.923</b>
Legacy	13.767	7.809	0.000	0.000	21.576
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	11.956	1.391	13.347
<b>Operation &amp; Maintenance</b>	<b>0.750</b>	<b>0.707</b>	<b>0.707</b>	<b>0.724</b>	<b>2.888</b>
Legacy	0.750	0.707	0.000	0.000	1.457
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.707	0.724	1.431
Total Obligation Authority	14.517	8.516	12.663	2.115	37.811
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>14.517</b>	<b>8.516</b>	<b>12.663</b>	<b>2.115</b>	<b>37.811</b>
Legacy	14.517	8.516	0.000	0.000	23.033
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	12.663	2.115	14.778

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Ft. Ord (1991)

**Closure Package:** Close Fort Ord, CA, and relocate the 1<sup>st</sup> Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

environmental laws and regulations. FY 2015 budget estimate is \$1.391 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. FY 2015 estimated budget is \$0.724 million.

**TAB 5**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	<b>18.147</b>
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	<b>0.316</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.000</b>	<b>0.112</b>	<b>0.116</b>	<b>0.116</b>	<b>0.344</b>
Legacy	0.000	0.112	0.000	0.000	<b>0.112</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.116	0.116	<b>0.232</b>
 <b>Operation &amp; Maintenance</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
 Total Obligation Authority	 0.000	 0.112	 0.116	 0.116	 <b>0.344</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.000</b>	<b>0.112</b>	<b>0.116</b>	<b>0.116</b>	<b>0.344</b>
Legacy	0.000	0.112	0.000	0.000	<b>0.112</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.116	0.116	<b>0.232</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Hamilton Army Airfield  
(1988)

**Closure Package:** Closure of Hamilton Army Airfield, CA

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2015 budget estimate is \$0.116 million.

Caretaker: None.

**TAB 6**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lompoc Disciplinary Barracks, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	<b>11.943</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	<b>0.646</b>
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	<b>26.308</b>
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	<b>1.739</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.026	0.101	0.000	0.000	<b>0.127</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	<b>0.049</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.049</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.358</b>	<b>6.535</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.812</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lompoc Disciplinary Barracks, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	<b>5.316</b>
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	<b>3.051</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
Civilian ES	0	0	0	8	8	8	<b>8</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.319</b>	<b>6.535</b>	<b>15.326</b>	<b>2.833</b>	<b>3.205</b>	<b>2.227</b>	<b>32.445</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Lompoc Disciplinary Barracks, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.072</b>	<b>0.108</b>	<b>0.986</b>	<b>0.104</b>	<b>1.270</b>
Legacy	0.072	0.108	0.000	0.000	<b>0.180</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.986	0.104	<b>1.090</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.072	0.108	0.986	0.104	<b>1.270</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.072</b>	<b>0.108</b>	<b>0.986</b>	<b>0.104</b>	<b>1.270</b>
Legacy	0.072	0.108	0.000	0.000	<b>0.180</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.986	0.104	<b>1.090</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Lompoc Disciplinary Barracks (1995)

**Closure Package:** Close Branch U.S. Disciplinary Barracks (USDB), Lompoc, California.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

Environmental Assessments (EA) were completed for the disposal and reuse of excess property at Lompoc where the Army prepared a Record of Environmental Conditions (REC) for transfer to the U.S. Bureau of Prisons and the Air Force.

**BASE REALIGNMENT AND CLOSURE**  
**PACKAGE DESCRIPTION**  
**(Continued)**

A Fixed Price Guaranteed Remediation contract was awarded in September 2001 to complete remaining assessment and cleanup work at Branch USDB, Lompoc. Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required. Lompoc restoration actions are complete and only long term management requirements remain. The FY 2015 budget estimate is \$0.104 million.

Caretaker: None.

**TAB 7**



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	2.928	0.000	0.000	0.000	<b>2.928</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.123	0.700	10.991	1.510	0.341	1.661	<b>16.326</b>
Operation & Maintenance	1.255	1.561	2.422	6.391	0.000	0.000	<b>11.629</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	5.287	7.896	10.504	10.504	<b>34.191</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>5.287</b>	<b>7.896</b>	<b>10.504</b>	<b>10.504</b>	<b>34.191</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.287</b>	<b>7.896</b>	<b>10.504</b>	<b>10.504</b>	<b>34.191</b>
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.378</b>	<b>2.261</b>	<b>11.054</b>	<b>0.005</b>	<b>(10.163)</b>	<b>(8.843)</b>	<b>(3.308)</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.197</b>	<b>0.337</b>	<b>0.434</b>	<b>1.665</b>	<b>2.633</b>
Legacy	0.197	0.337	0.000	0.000	<b>0.534</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.434	1.665	<b>2.099</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.197	0.337	0.434	1.665	<b>2.633</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.197</b>	<b>0.337</b>	<b>0.434</b>	<b>1.665</b>	<b>2.633</b>
Legacy	0.197	0.337	0.000	0.000	<b>0.534</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.434	1.665	<b>2.099</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base (1995)

**Closure Package:** Closure of Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834<sup>th</sup> US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental draft EIS was published in July 2001 followed by the final EIS

and Record of Decision (ROD).

Fort Eustis, VA, has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact (FONSI). The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cleanup: An Environmental Baseline Survey (EBS) has been completed to determine initial site characterization. The Army entered into an Environmental Service Cooperative Agreement (ESCA) with the City of Oakland in September 2002. Early transfer under the Section 334 legislation was completed in August 2003. Monitoring of completed remediation investigation is underway at Oakland Army Base. The FY 2015 budget estimate is \$1.665 million.

c. Cultural/Natural Resources: Appropriate studies and consultation were completed at the disposal location. The Memorandum of Agreement (MOA) was included in the Final Environmental Impact Statement (FEIS).

Caretaker: None.

**TAB 8**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	<b>24.821</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	<b>25.912</b>
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	<b>21.509</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	14.732	40.291	16.300	4.641	0.000	<b>75.964</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>17.605</b>	<b>7.527</b>	<b>23.847</b>	<b>148.206</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>17.605</b>	<b>7.527</b>	<b>23.847</b>	<b>148.206</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	<b>0.866</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>18.471</b>	<b>7.527</b>	<b>23.847</b>	<b>149.072</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.147	0.300	<b>0.447</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	<b>14.571</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	1.393	<b>1.393</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>13.730</b>	<b>2.516</b>	<b>17.188</b>	<b>132.661</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>23.943</b>	<b>22.313</b>	<b>5.577</b>	<b>0.027</b>	<b>51.860</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	23.943	22.313	0.000	0.000	<b>46.256</b>
Consolidated	0.000	0.000	5.577	0.027	<b>5.604</b>
<b>Operation &amp; Maintenance</b>	<b>1.487</b>	<b>0.118</b>	<b>1.069</b>	<b>0.184</b>	<b>2.858</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	1.487	0.118	0.000	0.000	<b>1.605</b>
Consolidated	0.000	0.000	1.069	0.184	<b>1.253</b>
Total Obligation Authority	25.430	22.431	6.646	0.211	<b>54.718</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>25.430</b>	<b>22.431</b>	<b>6.646</b>	<b>0.211</b>	<b>54.718</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	25.430	22.431	0.000	0.000	<b>47.861</b>
Consolidated	0.000	0.000	6.646	0.211	<b>6.857</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Riverbank Army Ammunition Plant (2005)

**Closure Package:** Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

**Environmental:**

The Army spent \$7.994 million on environmental closure and cleanup activities to close Riverbank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Rock Island, IL. Closure actions at Riverbank Army Ammunition Plant were to conduct asbestos abatement and close landfills. Cleanup actions at Riverbank Army Ammunition Plant totaled \$3.945 million in FY 2006 through FY 2009 for property disposal. The FY 2015 budget estimate is \$0.027 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2015 budget estimate is \$0.184 million.

**TAB 9**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.839</b>	<b>0.355</b>	<b>0.218</b>	<b>0.296</b>	<b>1.708</b>
Legacy	0.839	0.355	0.000	0.000	1.194
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.218	0.296	0.514
 <b>Operation &amp; Maintenance</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.839	 0.355	 0.218	 0.296	 1.708
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.839</b>	<b>0.355</b>	<b>0.218</b>	<b>0.296</b>	<b>1.708</b>
Legacy	0.839	0.355	0.000	0.000	1.194
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.218	0.296	0.514

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sacramento Army Depot  
(1991)

**Closure Package:** **Close Sacramento Army Depot.** Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$0.296 million.

Caretaker: None.

**TAB 10**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Pueblo Army Depot, CO (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>8.535</b>	<b>2.184</b>	<b>6.386</b>	<b>4.834</b>	<b>21.939</b>
Legacy	8.535	2.184	0.000	0.000	10.719
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	6.386	4.834	11.220
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.442</b>	<b>0.442</b>	<b>0.442</b>	<b>1.326</b>
Legacy	0.000	0.442	0.000	0.000	0.442
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.442	0.442	0.884
Total Obligation Authority	8.535	2.626	6.828	5.276	23.265
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>8.535</b>	<b>2.626</b>	<b>6.828</b>	<b>5.276</b>	<b>23.265</b>
Legacy	8.535	2.626	0.000	0.000	11.161
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	6.828	5.276	12.104

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Colorado/Pueblo Army Depot (1988)

**Realignment Package:** Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

regulations. FY 2015 budget estimate is \$4.834 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. FY 2015 estimated budget is \$0.442 million.

**TAB 11**



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.413	1.682	3.130	10.467	0.170	0.283	<b>16.145</b>
Operation & Maintenance	0.017	2.930	5.462	1.871	0.250	1.598	<b>12.128</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.430</b>	<b>4.612</b>	<b>8.592</b>	<b>12.338</b>	<b>0.420</b>	<b>1.881</b>	<b>28.273</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(0.117)	(6.065)	(0.368)	0.000	<b>(6.550)</b>
<b>Budget Request</b>	<b>0.430</b>	<b>4.612</b>	<b>8.475</b>	<b>6.273</b>	<b>0.052</b>	<b>1.881</b>	<b>21.723</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.602	0.604	0.613	0.618	0.624	<b>3.061</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.602</b>	<b>0.604</b>	<b>0.613</b>	<b>0.618</b>	<b>0.624</b>	<b>3.061</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.430</b>	<b>5.214</b>	<b>9.079</b>	<b>6.886</b>	<b>0.670</b>	<b>2.505</b>	<b>24.784</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	5.977	5.977	5.977	5.977	<b>23.908</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>23.908</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>23.908</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.430</b>	<b>5.214</b>	<b>3.102</b>	<b>0.909</b>	<b>(5.307)</b>	<b>(3.472)</b>	<b>0.876</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.000</b>	<b>1.586</b>	<b>0.276</b>	<b>0.018</b>	<b>1.880</b>
Legacy	0.000	1.586	0.000	0.000	<b>1.586</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.276	0.018	<b>0.294</b>
 <b>Operation &amp; Maintenance</b>	 <b>3.938</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>4.330</b>	 <b>8.268</b>
Legacy	3.938	0.000	0.000	0.000	<b>3.938</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	4.330	<b>4.330</b>
 Total Obligation Authority	 3.938	 1.586	 0.276	 4.348	 <b>10.148</b>
Revenue from Land Sales	(1.175)	0.000	0.000	0.000	<b>(1.175)</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>2.763</b>	<b>1.586</b>	<b>0.276</b>	<b>4.348</b>	<b>8.973</b>
Legacy	3.938	1.586	0.000	0.000	<b>5.524</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.276	4.348	<b>4.624</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Connecticut/Stratford Army Engine Plant (1995)

**Closure Package:** Close Stratford Army Engine Plant.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 1999. Record of Decision (ROD) completed on 31 January 2001 for 71 of 75 acres. An Environmental Baseline Survey (EBS) was completed December 1996.

Cleanup: Funding of environmental investigations and cleanup are

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

required at Stratford to comply with all applicable environmental laws and regulations. The FY 2015 budget estimate is \$0.018 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The caretaker efforts at Stratford are extensive and are designed to maintain the extensive physical plant that includes industrial buildings and manufacturing equipment. The FY 2015 estimated budget is \$4.330 million.

**TAB 12**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	27.600	87.341	27.842	0.000	<b>142.783</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.750	0.023	0.704	0.120	3.686	0.953	<b>6.236</b>
Operation & Maintenance	0.000	0.017	0.681	0.876	45.243	77.973	<b>124.790</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.039	3.804	1.812	<b>5.655</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.750</b>	<b>0.040</b>	<b>28.985</b>	<b>88.376</b>	<b>80.575</b>	<b>80.738</b>	<b>279.464</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.750</b>	<b>0.040</b>	<b>28.985</b>	<b>88.376</b>	<b>80.575</b>	<b>80.738</b>	<b>279.464</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.192	0.000	0.000	<b>0.192</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.192</b>	<b>0.000</b>	<b>0.000</b>	<b>0.192</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.750</b>	<b>0.040</b>	<b>28.985</b>	<b>88.568</b>	<b>80.575</b>	<b>80.738</b>	<b>279.656</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	<b>40.023</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	3.623	5.636	<b>9.259</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.127</b>	<b>2.332</b>	<b>7.095</b>	<b>21.973</b>	<b>17.755</b>	<b>49.282</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>48.152</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.152</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	1.346	3.871	5.292	5.403	<b>15.912</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	<b>10.504</b>
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	<b>7.794</b>
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	<b>6.404</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	<b>51.465</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.870</b>	<b>92.079</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>48.152</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.870</b>	<b>140.231</b>
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(38)	8	(866)	(933)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	(255)	(350)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.750</b>	<b>(48.112)</b>	<b>20.235</b>	<b>69.216</b>	<b>50.468</b>	<b>46.868</b>	<b>139.425</b>



**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental Restoration and Caretaker Costs  
(Dollars in Millions)  
ARMY/Walter Reed National Military Medical Center, DC (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.339</b>	<b>0.847</b>	<b>2.684</b>	<b>0.090</b>	<b>3.960</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.339	0.847	0.000	0.000	<b>1.186</b>
Consolidated	0.000	0.000	2.684	0.090	<b>2.774</b>
 <b>Operation &amp; Maintenance</b>	 <b>17.724</b>	 <b>6.940</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>24.664</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	17.724	6.940	0.000	0.000	<b>24.664</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
 Total Obligation Authority	 18.063	 7.787	 2.684	 0.090	 <b>28.624</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>18.063</b>	<b>7.787</b>	<b>2.684</b>	<b>0.090</b>	<b>28.624</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	18.063	7.787	0.000	0.000	<b>25.850</b>
Consolidated	0.000	0.000	2.684	0.090	<b>2.774</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC/Walter Reed National Military Medical Center (2005)

**Closure Package:** Realignment of Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and close the main post.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

Total One-Time Cost is \$6.236 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. In FY 2006 through FY 2009, \$0.649 million was spent on Environmental Condition of Property and NEPA - Environmental Assessment. The FY 2015 budget estimate is \$0.090 million.

Caretaker: None.

**TAB 13**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	8.987	0.000	39.076	33.766	0.000	<b>81.829</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.475	0.412	0.124	3.079	3.294	1.192	<b>9.576</b>
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	<b>70.929</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.020	0.310	9.953	0.733	<b>11.016</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.492</b>	<b>9.794</b>	<b>0.888</b>	<b>42.864</b>	<b>89.263</b>	<b>29.049</b>	<b>173.350</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>1.492</b>	<b>9.794</b>	<b>0.888</b>	<b>42.864</b>	<b>89.263</b>	<b>29.049</b>	<b>173.350</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	<b>0.582</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.582</b>	<b>0.000</b>	<b>0.000</b>	<b>0.582</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.492</b>	<b>9.794</b>	<b>0.888</b>	<b>43.446</b>	<b>89.263</b>	<b>29.049</b>	<b>173.932</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	<b>8.800</b>
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	<b>6.811</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.003</b>	<b>0.573</b>	<b>3.932</b>	<b>5.017</b>	<b>6.086</b>	<b>15.611</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	<b>1.311</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.011</b>	<b>1.300</b>	<b>1.311</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	8.030	<b>8.030</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	<b>0.352</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	<b>3.065</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	<b>5.262</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	<b>21.859</b>
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	<b>30.798</b>
BOS	0.000	0.000	1.023	1.049	1.076	1.099	<b>4.247</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.509</b>	<b>15.747</b>	<b>16.154</b>	<b>33.203</b>	<b>73.613</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.509</b>	<b>15.747</b>	<b>16.165</b>	<b>34.503</b>	<b>74.924</b>
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>1.492</b>	<b>9.794</b>	<b>(7.621)</b>	<b>27.699</b>	<b>73.098</b>	<b>(5.454)</b>	<b>99.008</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental Restoration and Caretaker Costs  
(Dollars in Millions)  
ARMY/Ft. Gillem, GA (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>5.572</b>	<b>0.808</b>	<b>0.432</b>	<b>8.028</b>	<b>14.840</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	5.572	0.808	0.000	0.000	<b>6.380</b>
Consolidated	0.000	0.000	0.432	8.028	<b>8.460</b>
 <b>Operation &amp; Maintenance</b>	 <b>8.144</b>	 <b>4.168</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>12.312</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	8.144	4.168	0.000	0.000	<b>12.312</b>
Consolidated	0.000	0.000	3.958	0.000	<b>3.958</b>
 Total Obligation Authority	 <b>13.716</b>	 <b>4.976</b>	 0.432	 8.028	 <b>27.152</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>13.716</b>	<b>4.976</b>	<b>0.432</b>	<b>8.028</b>	<b>27.152</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	13.716	4.976	0.000	0.000	<b>18.692</b>
Consolidated	0.000	0.000	4.390	8.028	<b>12.418</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia/Ft. Gillem (2005)

**Closure Package:**

**a. Close Fort Gillem, GA.** Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

**b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center** and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

The Army spent \$9.576 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.006 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY; and Closure actions at Fort Gillem to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2015 budget estimate is \$8.028 million.

Caretaker: None

**TAB 14**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McPherson, GA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	25.000	241.422	166.126	0.000	<b>432.548</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.788	0.302	0.761	3.652	0.567	0.189	<b>6.259</b>
Operation & Maintenance	0.000	0.082	0.231	17.639	129.980	96.505	<b>244.437</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.603	16.210	113.312	1.655	<b>131.780</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.788</b>	<b>0.384</b>	<b>26.595</b>	<b>278.923</b>	<b>409.985</b>	<b>98.349</b>	<b>815.024</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.788</b>	<b>0.384</b>	<b>26.595</b>	<b>278.923</b>	<b>409.985</b>	<b>98.349</b>	<b>815.024</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	<b>1.484</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.484</b>	<b>0.000</b>	<b>0.000</b>	<b>1.484</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.788</b>	<b>0.384</b>	<b>26.595</b>	<b>280.407</b>	<b>409.985</b>	<b>98.349</b>	<b>816.508</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	<b>55.722</b>
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	<b>58.013</b>
Other	0.000	0.000	0.000	0.000	13.027	13.301	<b>26.328</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>8.323</b>	<b>19.469</b>	<b>55.469</b>	<b>56.802</b>	<b>140.064</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McPherson, GA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	<b>7.205</b>
Other	0.000	0.000	0.000	0.000	1.777	1.861	<b>3.638</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.851</b>	<b>8.992</b>	<b>10.843</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	48.606	49.668	<b>98.273</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	<b>12.829</b>
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	<b>44.498</b>
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	<b>46.837</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	<b>10.415</b>
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	<b>8.444</b>
BOS	0.000	0.000	0.000	0.000	23.649	24.146	<b>47.794</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	<b>4.707</b>
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	<b>3.966</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>134.417</b>	<b>143.347</b>	<b>277.764</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>136.268</b>	<b>152.339</b>	<b>288.607</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.788</b>	<b>0.384</b>	<b>26.595</b>	<b>280.407</b>	<b>273.717</b>	<b>(53.990)</b>	<b>527.901</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental Restoration and Caretaker Costs  
(Dollars in Millions)  
ARMY/Ft. McPherson, GA (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.899</b>	<b>0.019</b>	<b>3.145</b>	<b>0.036</b>	<b>4.099</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.899	0.019	0.000	0.000	<b>0.918</b>
Consolidated	0.000	0.000	3.145	0.036	<b>3.181</b>
<b>Operation &amp; Maintenance</b>	<b>9.795</b>	<b>6.753</b>	<b>5.936</b>	<b>3.124</b>	<b>25.608</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	9.795	6.753	0.000	0.000	<b>16.548</b>
Consolidated	0.000	0.000	5.936	3.124	<b>9.060</b>
Total Obligation Authority	10.694	6.772	9.081	3.160	<b>29.707</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>10.694</b>	<b>6.772</b>	<b>9.081</b>	<b>3.160</b>	<b>29.707</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	10.694	6.772	0.000	0.000	<b>17.466</b>
Consolidated	0.000	0.000	9.081	3.160	<b>12.241</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia/Ft. McPherson (2005)

**Closure Package:** Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

The Army spent \$7.015 million on environmental closure and cleanup activities to close Fort McPherson, GA, including \$0.996 million in FY 2006 through FY 2011 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson were to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2016 budget estimate is \$0.036 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2015 budget estimate is \$3.160 million.

**TAB 15**



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Ft. Sheridan, IL (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.166</b>	<b>0.169</b>	<b>0.571</b>	<b>1.260</b>	<b>2.166</b>
Legacy	0.166	0.169	0.000	0.000	<b>0.335</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.571	1.260	<b>1.831</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.166	0.169	0.571	1.260	<b>2.166</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.166</b>	<b>0.169</b>	<b>0.571</b>	<b>1.260</b>	<b>2.166</b>
Legacy	0.166	0.169	0.000	0.000	<b>0.335</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.571	1.260	<b>1.831</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Ft. Sheridan (1988)

**Closure Package:** **Closure of Fort Sheridan, IL.** Relocation of the Headquarters, Fourth Army, and Headquarters, United States Army Recruiting Command to Fort Benjamin Harrison, IL. Relocation of the United States Army Recruiting Battalion Chicago, IL, and United States Army Recruiting Brigade Midwest to leased space in Chicago.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions and long

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

term monitoring are required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$1.260 million.

Caretaker: None.

**TAB 16**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	<b>24.161</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	<b>55.230</b>
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	<b>36.500</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	1.108	0.000	0.000	0.000	0.000	<b>1.108</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.867</b>	<b>20.642</b>	<b>30.862</b>	<b>34.491</b>	<b>1.067</b>	<b>20.070</b>	<b>116.999</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	(0.008)	0.000	0.000	<b>(0.008)</b>
<b>Budget Request</b>	<b>9.867</b>	<b>20.642</b>	<b>30.862</b>	<b>34.483</b>	<b>1.067</b>	<b>20.070</b>	<b>116.991</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	<b>0.251</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.212</b>	<b>0.013</b>	<b>0.013</b>	<b>0.008</b>	<b>0.005</b>	<b>0.000</b>	<b>0.251</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.079</b>	<b>20.655</b>	<b>30.875</b>	<b>34.491</b>	<b>1.072</b>	<b>20.070</b>	<b>117.242</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	<b>0.251</b>
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	<b>22.746</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.462</b>	<b>11.198</b>	<b>11.337</b>	<b>22.997</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.462</b>	<b>11.198</b>	<b>11.337</b>	<b>22.997</b>
Civilian ES	0	30	60	90	120	172	<b>172</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>10.079</b>	<b>20.655</b>	<b>30.875</b>	<b>34.029</b>	<b>(10.126)</b>	<b>8.733</b>	<b>94.245</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>1.074</b>	<b>4.858</b>	<b>13.481</b>	<b>9.777</b>	<b>29.190</b>
Legacy	1.074	4.858	0.000	0.000	5.932
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	13.481	9.777	23.258
<b>Operation &amp; Maintenance</b>	<b>0.521</b>	<b>0.225</b>	<b>0.225</b>	<b>0.222</b>	<b>1.193</b>
Legacy	0.521	0.225	0.000	0.000	0.746
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.225	0.222	0.447
Total Obligation Authority	1.595	5.083	13.706	9.999	30.383
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>1.595</b>	<b>5.083</b>	<b>13.706</b>	<b>9.999</b>	<b>30.383</b>
Legacy	1.595	5.083	0.000	0.000	6.678
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	13.706	9.999	23.705

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Savanna Army Depot Activity  
(1995)

**Closure Package:** Closure of Savanna Army Depot Activity (ADA).  
Relocate the United States Army Defense Ammunition Center and  
School (USADACS) to McAlester Army Ammunition Plant, Oklahoma.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

ADA is on the Federal Facilities National Priorities List.  
The Army completed an Environmental Baseline Survey (EBS) for ADA  
and forwarded the report to the EPA on 29 October 1996. The Army  
is implementing an extensive environmental cleanup program at ADA

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

to address contamination resulting from past military operations. The Army has also prepared an Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. The FY 2015 budget estimate is \$9.777 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The FY 2015 budget estimate is \$0.222 million.

**TAB 17**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Benjamin Harrison, IN (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Benjamin Harrison, IN (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Ft. Benjamin Harrison, IN (1991)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.043</b>	<b>0.043</b>	<b>0.240</b>	<b>0.087</b>	<b>0.413</b>
Legacy	0.043	0.043	0.000	0.000	<b>0.086</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.240	0.087	<b>0.327</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.043	0.043	0.240	0.087	<b>0.413</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.043</b>	<b>0.043</b>	<b>0.240</b>	<b>0.087</b>	<b>0.413</b>
Legacy	0.043	0.043	0.000	0.000	<b>0.086</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.240	0.087	<b>0.327</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana/Ft. Benjamin Harrison (1991)

**Closure/Realignment Package:** Close Fort Benjamin Harrison, IN. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. FY 2015 budget estimate is \$0.087 million.

Caretaker: None.

**TAB 18**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Jefferson Proving Ground, IN (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Jefferson Proving Ground, IN (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Jefferson Proving Ground, IN (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.361</b>	<b>1.109</b>	<b>1.381</b>	<b>0.914</b>	<b>3.765</b>
Legacy	0.361	1.109	0.000	0.000	1.470
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.381	0.914	2.295
<b>Operation &amp; Maintenance</b>	<b>0.057</b>	<b>0.252</b>	<b>0.252</b>	<b>0.120</b>	<b>0.681</b>
Legacy	0.057	0.252	0.000	0.000	0.309
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.252	0.120	0.372
Total Obligation Authority	0.418	1.361	1.633	1.034	4.446
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.418</b>	<b>1.361</b>	<b>1.633</b>	<b>1.034</b>	<b>4.446</b>
Legacy	0.418	1.361	0.000	0.000	1.779
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.633	1.034	2.667

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana/Jefferson Proving Ground  
(1988)

**Closure Package:** Close Jefferson Proving Ground, IN. Realign  
production acceptance testing to Yuma Proving Ground, AZ.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$0.914 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2015 budget estimate is \$0.120 million.

**TAB 19**



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	<b>98.821</b>
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	<b>34.111</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	2.231	10.274	0.000	0.000	<b>12.505</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.810</b>	<b>58.891</b>	<b>25.655</b>	<b>145.437</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.810</b>	<b>58.891</b>	<b>25.655</b>	<b>145.437</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	<b>0.085</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.895</b>	<b>58.891</b>	<b>25.655</b>	<b>145.522</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.294	0.600	<b>0.894</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	<b>20.506</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	2.641	2.710	2.767	<b>8.118</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>23.582</b>	<b>49.042</b>	<b>15.299</b>	<b>116.004</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental Restoration and Caretaker Costs  
(Dollars in Millions)  
ARMY/Kansas Army Ammunition Plant, KS (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>48.290</b>	<b>5.295</b>	<b>4.282</b>	<b>2.096</b>	<b>59.963</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	48.290	5.295	0.000	0.000	<b>53.585</b>
Consolidated	0.000	0.000	4.282	2.096	<b>6.378</b>
 <b>Operation &amp; Maintenance</b>	 <b>2.700</b>	 <b>1.985</b>	 <b>2.345</b>	 <b>0.485</b>	 <b>7.515</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	2.700	1.985	0.000	0.000	<b>4.685</b>
Consolidated	0.000	0.000	2.345	0.485	<b>2.830</b>
 Total Obligation Authority	 50.990	 7.280	 6.627	 2.581	 <b>67.478</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>50.990</b>	<b>7.280</b>	<b>6.627</b>	<b>2.581</b>	<b>67.478</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	50.990	7.280	0.000	0.000	<b>58.270</b>
Consolidated	0.000	0.000	6.627	2.581	<b>9.208</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kansas/Kansas Army Ammunition Plant (2005)

**Closure Package:** Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaking Costs:**

Environmental:

The Army spent \$98.821 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2015 budget estimate is \$2.096 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2015 budget estimate is \$0.485 million.

**TAB 20**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lexington-Bluegrass Army Depot, KY (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lexington-Bluegrass Army Depot, KY (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Lexington-Bluegrass Army Depot, KY (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.034</b>	<b>0.034</b>	<b>0.042</b>	<b>0.042</b>	<b>0.152</b>
Legacy	0.034	0.034	0.000	0.000	<b>0.068</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.042	0.042	<b>0.084</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.034	0.034	0.042	0.042	<b>0.152</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.034</b>	<b>0.034</b>	<b>0.042</b>	<b>0.042</b>	<b>0.152</b>
Legacy	0.034	0.034	0.000	0.000	<b>0.068</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.042	0.042	<b>0.084</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kentucky/Lexington-Bluegrass Army Depot (1988)

**Closure Package:** Close the Lexington portion of the Lexington-Bluegrass Army Depot. Relocate: the supply stocks to Letterkenny Army Depot, PA.; Central Test Measurement, and Diagnostic Equipment Activity and the Ionization Radiation Dosimetry Center to Redstone Arsenal, AL.; the communications-electronics and communications-security activities to Tobyhanna Army Depot, PA.; and various tenants and a Base Operations (BASOPs) slice to the newly-created Bluegrass Army Depot, KY.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater is required to comply with all applicable environmental laws and regulations. The FY 2015 budget estimate is \$0.042 million.

Caretaker: None.

**TAB 21**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Ft. Meade, MD (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.783</b>	<b>0.471</b>	<b>5.100</b>	<b>0.181</b>	<b>6.535</b>
Legacy	0.783	0.471	0.000	0.000	1.254
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	5.100	0.181	5.281
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.783	0.471	5.100	0.181	6.535
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.783</b>	<b>0.471</b>	<b>5.100</b>	<b>0.181</b>	<b>6.535</b>
Legacy	0.783	0.471	0.000	0.000	1.254
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	5.100	0.181	5.281

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Meade (1988)

**Closure/Realignment Package:** Closed the range and training areas, including the airfield; relocated aligned activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD and moved it to Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

\$0.181 million.

Caretaker: None.

**TAB 22**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	<b>35.285</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	<b>13.967</b>
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	<b>8.366</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.428	0.344	0.328	0.000	0.000	0.000	<b>1.100</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>23.168</b>	<b>13.644</b>	<b>9.481</b>	<b>11.051</b>	<b>0.866</b>	<b>0.508</b>	<b>58.718</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(0.039)	(0.015)	0.000	0.000	<b>(0.054)</b>
<b>Budget Request</b>	<b>23.168</b>	<b>13.644</b>	<b>9.442</b>	<b>11.036</b>	<b>0.866</b>	<b>0.508</b>	<b>58.664</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	<b>1.076</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.572</b>	<b>0.292</b>	<b>0.212</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.076</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>23.740</b>	<b>13.936</b>	<b>9.654</b>	<b>11.036</b>	<b>0.866</b>	<b>0.508</b>	<b>59.740</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	<b>0.606</b>
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	<b>37.807</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>3.354</b>	<b>11.201</b>	<b>11.447</b>	<b>12.411</b>	<b>38.413</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>3.354</b>	<b>11.201</b>	<b>11.447</b>	<b>12.411</b>	<b>38.413</b>
Civilian ES	0	0	164	164	164	182	<b>182</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>23.740</b>	<b>13.936</b>	<b>6.300</b>	<b>(0.165)</b>	<b>(10.581)</b>	<b>(11.903)</b>	<b>21.327</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Ft. Ritchie, MD (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.055</b>	<b>0.051</b>	<b>0.789</b>	<b>1.249</b>	<b>2.144</b>
Legacy	0.055	0.051	0.000	0.000	<b>0.106</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.789	1.249	<b>2.038</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.055	0.051	0.789	1.249	<b>2.144</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.055</b>	<b>0.051</b>	<b>0.789</b>	<b>1.249</b>	<b>2.144</b>
Legacy	0.055	0.051	0.000	0.000	<b>0.106</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.789	1.249	<b>2.038</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Ritchie (1995)

**Closure Package:** Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

The Army funded an Environmental Baseline Survey (EBS) in FY 1996 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

installation, including the former impact area and skeet range.

The Unexploded Ordnance (UXO) Archive Search Report (ASR) was completed in December 1996. An Ordnance & Explosives Site Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by U.S. Army Technical Center for Explosive Safety (USATCES) and DoD Explosives Safety Board (DDESB) were completed in FY 2001 and UXO cleanup began later that year. The removal action was completed in FY 2006. Final disposal of property occurred in FY 2007.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision (ROD) signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FONSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment (EA), which addressed changes in construction subsequent to the June 1996 FONSI, was completed and a FONSI signed in March 1997. A separate EA was completed for realignment actions to Fort Huachuca, Arizona with a FONSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY 2002 and annual monitoring continues through 2019. The FY 2015 budget estimate is \$1.249 million.

Caretaker: None.

**TAB 23**



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Fort Devens MA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Estimated Land Revenues	0.000	0.000	-3.964	-2.800	-1.128	0.000	<b>-7.892</b>
<b>Budget Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Fort Devens MA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Fort Devens MA (1991)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>6.010</b>	<b>2.407</b>	<b>3.112</b>	<b>1.679</b>	<b>13.208</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	6.010	2.407	3.112	1.679	<b>13.208</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	6.010	2.407	3.112	1.679	<b>13.208</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>6.010</b>	<b>2.407</b>	<b>3.112</b>	<b>1.679</b>	<b>13.208</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	6.010	2.407	3.112	1.679	<b>13.208</b>

Exhibit BC-04

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Ft. Devens (1991)

**Closure/Realignment Package:** Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$1.679 million.

Caretaker: None.

**TAB 24**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	<b>10.423</b>
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	<b>1.126</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>5.345</b>	<b>1.197</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.549</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>5.345</b>	<b>1.197</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.549</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	<b>0.313</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.313</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.313</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.345</b>	<b>1.510</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.862</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	<b>0.037</b>
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	<b>1.192</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.096</b>	<b>0.500</b>	<b>0.500</b>	<b>1.229</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.096</b>	<b>0.500</b>	<b>0.500</b>	<b>1.229</b>
Civilian ES	0	0	117	117	117	117	<b>117</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>5.345</b>	<b>1.510</b>	<b>1.303</b>	<b>0.697</b>	<b>0.127</b>	<b>1.651</b>	<b>10.633</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Sudbury Training Annex, MA (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.082</b>	<b>0.078</b>	<b>0.067</b>	<b>0.067</b>	<b>0.294</b>
Legacy	0.082	0.078	0.000	0.000	0.160
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.067	0.067	0.134
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.082	0.078	0.067	0.067	0.294
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.082</b>	<b>0.078</b>	<b>0.067</b>	<b>0.067</b>	<b>0.294</b>
Legacy	0.082	0.078	0.000	0.000	0.160
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.067	0.067	0.134

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Sudbury Training Annex  
(1995)

**Closure Package:** Closure of Sudbury Training Annex.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

**Savings:**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to U.S. Fish and Wildlife Service (USFWS) in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transferred to Federal Emergency Management Agency (FEMA).

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Restoration actions are complete and only Long Term Monitoring requirements remain. The FY 2015 budget estimate is \$0.067 million.

Caretaker: None.

**TAB 25**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Amunition Plant, MS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.779	0.050	0.118	1.330	1.773	0.069	<b>4.119</b>
Operation & Maintenance	0.649	0.000	0.000	0.977	0.196	0.061	<b>1.883</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.428</b>	<b>0.050</b>	<b>0.118</b>	<b>2.307</b>	<b>1.969</b>	<b>0.130</b>	<b>6.002</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>1.428</b>	<b>0.050</b>	<b>0.118</b>	<b>2.307</b>	<b>1.969</b>	<b>0.130</b>	<b>6.002</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.428</b>	<b>0.050</b>	<b>0.118</b>	<b>2.307</b>	<b>1.969</b>	<b>0.130</b>	<b>6.002</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.266</b>	<b>0.273</b>	<b>0.279</b>	<b>0.818</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Amunition Plant, MS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.110	0.224	<b>0.334</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	<b>18.523</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.428</b>	<b>0.050</b>	<b>(4.344)</b>	<b>(2.248)</b>	<b>(2.835)</b>	<b>(4.886)</b>	<b>(12.835)</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental Restoration and Caretaker Costs  
(Dollars in Millions)  
ARMY/Mississippi Army Amunition Plant, MS (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.122</b>	<b>0.160</b>	<b>0.220</b>	<b>0.049</b>	<b>0.551</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.122	0.160	0.000	0.000	<b>0.282</b>
Consolidated	0.000	0.000	0.220	0.049	<b>0.269</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.160	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.122	0.160	0.220	0.049	<b>0.551</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.122</b>	<b>0.160</b>	<b>0.220</b>	<b>0.049</b>	<b>0.551</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.045	0.000	0.000	0.000	<b>0.045</b>
Consolidated	0.000	0.000	0.220	0.049	<b>0.269</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Mississippi/Mississippi Army Ammunition Plant, MS (2005)

**Closure Package:**

**a. Close Mississippi Army Ammunition Plant, MS.** Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

The Army spent \$4.082 million on environmental closure and cleanup activities to close Mississippi Army Ammunition Plant, MS. Closure actions at Mississippi Army Ammunition Plant confirmed closure of active ranges, landfills, Radiological Decommissioning and asbestos abatement. Property was transferred to NASA in July 2010. Final decision documents reflecting



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

environmental activities at Mississippi Army Ammunition Plant were completed in August 2013. Remedies selected include Institutional Controls (IC), Monitored Natural Attenuation (MNA) with five-year reviews. The FY 2015 budget estimate is \$0.049 million.

Caretaker: None.

TAB 26

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	<b>8.624</b>
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	<b>0.556</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	<b>0.177</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.177</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.177</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	<b>1.600</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>1.600</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>1.600</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.250</b>	<b>2.498</b>	<b>0.679</b>	<b>0.946</b>	<b>2.560</b>	<b>(0.176)</b>	<b>7.757</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
(Dollars in Millions)  
**ARMY/Camp Kilmer, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.000</b>	<b>0.134</b>	<b>0.086</b>	<b>0.086</b>	<b>0.306</b>
Legacy	0.000	0.134	0.000	0.000	0.134
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.086	0.086	0.172
 <b>Operation &amp; Maintenance</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
 Total Obligation Authority	 0.000	 0.134	 0.086	 0.086	 0.306
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.000</b>	<b>0.134</b>	<b>0.086</b>	<b>0.086</b>	<b>0.306</b>
Legacy	0.000	0.134	0.000	0.000	0.134
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.086	0.086	0.172

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Kilmer (1995)

**Closure Package:** Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

Environmental Assessments (EA) were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer. Archeological surveys and historic building inventories have been completed. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Environmental Baseline Surveys (EBS) were completed in FY 1997. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the initial EBS). EBS was prepared for the Kilmer and Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities.

Finding of Suitability to Transfer (FOST) documents for the parcels at Kilmer require no further action and have been completed.

Funding of long-term management to comply with applicable environmental laws and regulations at Camp Kilmer continues. The FY 2015 budget estimate for Camp Kilmer is \$0.086 million.

Caretaker: None.

**TAB 27**



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	<b>1,056.229</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	<b>7.381</b>
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	<b>662.827</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.018	0.598	36.605	53.177	0.710	<b>91.108</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.082</b>	<b>191.969</b>	<b>416.838</b>	<b>413.825</b>	<b>666.788</b>	<b>126.043</b>	<b>1,817.545</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>2.082</b>	<b>191.969</b>	<b>416.838</b>	<b>413.825</b>	<b>666.788</b>	<b>126.043</b>	<b>1,817.545</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	<b>42.972</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>42.972</b>	<b>0.000</b>	<b>0.000</b>	<b>42.972</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.082</b>	<b>191.969</b>	<b>416.838</b>	<b>456.797</b>	<b>666.788</b>	<b>126.043</b>	<b>1,860.517</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	<b>111.424</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.098</b>	<b>8.565</b>	<b>41.784</b>	<b>60.977</b>	<b>111.424</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	<b>0.867</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.071</b>	<b>0.796</b>	<b>0.000</b>	<b>0.867</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	3.651	24.382	42.636	<b>70.669</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	<b>9.088</b>
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	<b>20.182</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	<b>6.785</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	<b>40.133</b>
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	<b>40.511</b>
BOS	0.000	0.000	2.093	101.012	103.632	105.917	<b>312.654</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>12.775</b>	<b>127.739</b>	<b>161.507</b>	<b>198.001</b>	<b>500.022</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>12.775</b>	<b>127.810</b>	<b>162.303</b>	<b>198.001</b>	<b>500.889</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>2.082</b>	<b>191.969</b>	<b>404.063</b>	<b>328.987</b>	<b>504.485</b>	<b>(71.958)</b>	<b>1,359.628</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>7.564</b>	<b>0.471</b>	<b>0.199</b>	<b>0.199</b>	<b>8.433</b>
Legacy	0.038	0.040	0.000	0.000	<b>0.078</b>
BRAC 2005	7.526	0.431	0.000	0.000	<b>7.957</b>
Consolidated	0.000	0.000	0.199	0.199	<b>0.398</b>
 <b>Operation &amp; Maintenance</b>	 <b>21.155</b>	 <b>9.558</b>	 <b>9.512</b>	 <b>7.783</b>	 <b>48.008</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	21.155	9.558	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	9.512	7.783	<b>17.295</b>
 Total Obligation Authority	 28.719	 10.029	 9.711	 7.982	 <b>56.441</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>28.719</b>	<b>10.029</b>	<b>9.711</b>	<b>7.982</b>	<b>56.441</b>
Legacy	0.038	0.040	0.000	0.000	<b>0.078</b>
BRAC 2005	28.681	9.989	0.000	0.000	<b>38.670</b>
Consolidated	0.000	0.000	9.711	7.982	<b>17.693</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Ft. Monmouth (1993 & 2005)

**Closure/Realignment Package:**

**BRAC 93:** **Realign Fort Monmouth, NJ.** Move CECOM Headquarters out of the leased space and into space at Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth; and dispose of excess facilities and real property at Evans and Charles Woods subposts, as well as main post Fort Monmouth.

**BRAC 05:**

**a. Close Fort Monmouth, NJ.** Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

**b. Realign Fort Belvoir, VA,** by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

(except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**c. Realign Army Research Institute, Fort Knox, KY,** by relocating Human Systems Research to Aberdeen Proving Ground, MD.

**d. Realign Redstone Arsenal, AL,** by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

**e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA,** a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

**f.** The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

**BRAC 93:** Remediation of all environmental sites is complete. Long term monitoring of the former metal plating facility continues.

**BRAC 05:** The Army spent \$7.381 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$1.733 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement.

Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2015 budget estimate is \$0.199 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2015 budget estimate is \$7.783 million.



TAB 28

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Ft. Wingate, NM (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>11.048</b>	<b>16.208</b>	<b>10.213</b>	<b>2.694</b>	<b>40.163</b>
Legacy	11.048	16.208	0.000	0.000	27.256
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	10.213	2.694	12.907
<b>Operation &amp; Maintenance</b>	<b>0.209</b>	<b>0.331</b>	<b>0.331</b>	<b>0.260</b>	<b>1.131</b>
Legacy	0.209	0.331	0.000	0.000	0.540
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.331	0.260	0.591
Total Obligation Authority	11.257	16.539	10.544	2.954	41.294
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>11.257</b>	<b>16.539</b>	<b>10.544</b>	<b>2.954</b>	<b>41.294</b>
Legacy	11.257	16.539	0.000	0.000	27.796
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	10.544	2.954	13.498

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Mexico/Ft. Wingate (1988)

**Closure Package:** Closure of Fort Wingate, NM. The activities at Fort Wingate be relocated to Hawthorne Army Ammunition Plant, NV.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$2.694 million.

Caretaker:

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. FY 2015 estimated budget is \$0.260 million.

TAB 29

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	<b>54.909</b>
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	<b>34.279</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>13.506</b>	<b>10.618</b>	<b>16.918</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.188</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>13.506</b>	<b>10.618</b>	<b>16.918</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.188</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	<b>0.045</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>13.506</b>	<b>10.618</b>	<b>16.963</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.233</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	<b>52.648</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>7.315</b>	<b>7.581</b>	<b>15.465</b>	<b>22.287</b>	<b>52.648</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.315</b>	<b>7.581</b>	<b>15.465</b>	<b>22.287</b>	<b>52.648</b>
Civilian ES	0	140	190	240	269	269	<b>269</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>13.506</b>	<b>10.618</b>	<b>9.648</b>	<b>24.866</b>	<b>(10.776)</b>	<b>(11.277)</b>	<b>36.585</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Seneca Army Depot, NY (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.684</b>	<b>0.423</b>	<b>0.429</b>	<b>0.888</b>	<b>2.424</b>
Legacy	0.684	0.423	0.000	0.000	1.107
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.429	0.888	1.317
<b>Operation &amp; Maintenance</b>	<b>0.502</b>	<b>0.675</b>	<b>0.675</b>	<b>0.685</b>	<b>2.536</b>
Legacy	0.502	0.675	0.000	0.000	1.177
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.675	0.685	1.360
Total Obligation Authority	1.186	1.098	1.065	1.573	4.921
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>1.186</b>	<b>1.098</b>	<b>1.065</b>	<b>1.573</b>	<b>4.921</b>
Legacy	1.186	1.098	0.000	0.000	2.284
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.065	1.573	2.638

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Seneca Army Depot (1995)

**Closure Package:** Closure of Seneca Army Depot, except an enclave to store hazardous material and ores. Seneca Army Depot (SEAD) closed on 30 September 2000.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

SEAD is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study (EBS) and Community Environmental Response Facilitation Act (CERFA) report for SEAD. An Environmental Impact Statement (EIS) to address

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work toward the transfer of property to the Local Redevelopment Authority. The FY 2015 budget estimate is \$0.888 million.

Caretaker:

These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts. The FY 2015 budget estimate is \$0.685 million.

TAB 30

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	<b>4.357</b>
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	<b>11.332</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.210</b>	<b>1.167</b>	<b>13.835</b>	<b>15.689</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.210</b>	<b>1.167</b>	<b>13.835</b>	<b>15.689</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	<b>0.084</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.084</b>	<b>0.000</b>	<b>0.000</b>	<b>0.084</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.294</b>	<b>1.167</b>	<b>13.835</b>	<b>15.773</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.294</b>	<b>1.167</b>	<b>13.835</b>	<b>15.773</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>20.526</b>	<b>0.000</b>	<b>1.034</b>	<b>1.445</b>	<b>23.005</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	20.526	0.000	0.000	0.000	20.526
Consolidated	0.000	0.000	1.034	1.445	2.479
 <b>Operation &amp; Maintenance</b>	 <b>13.702</b>	 <b>0.003</b>	 <b>7.268</b>	 <b>1.600</b>	 <b>22.573</b>
Legacy	0.000	0.003	0.000	0.000	0.003
BRAC 2005	13.702	0.000	0.000	0.000	13.702
Consolidated	0.000	0.000	7.268	1.600	8.868
 Total Obligation Authority	 34.228	 0.003	 8.302	 3.045	 45.578
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>34.228</b>	<b>0.003</b>	<b>8.302</b>	<b>3.045</b>	<b>45.578</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	34.228	0.000	0.000	0.000	34.228
Consolidated	0.000	0.000	8.302	3.045	11.347

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/Umatilla Chemical Depot (1988 & 2005)

**Closure/Realignment Package:**

**BRAC 88:** **Realign Umatilla Army Depot, OR.** Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

**BRAC 05:** **Close Umatilla Chemical Depot, OR,** on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement. This included \$0.383 million spent in FY 2006 through FY 2008 for NEPA document preparation at Umatilla Chemical Depot. Total One-Time Cost is \$4.357 million. The FY 2015 budget estimate is \$1.445 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2015 budget estimate is \$1.600 million.

**TAB 31**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	<b>7.587</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	<b>22.351</b>
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	<b>67.212</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.104	2.600	2.085	0.633	0.000	0.000	<b>5.422</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.271</b>	<b>16.441</b>	<b>28.646</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>102.572</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>9.271</b>	<b>16.441</b>	<b>28.646</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>102.572</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	<b>0.603</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.603</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.603</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>9.271</b>	<b>16.441</b>	<b>29.249</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>103.175</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	<b>113.809</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>14.777</b>	<b>17.416</b>	<b>40.343</b>	<b>41.273</b>	<b>113.809</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>14.777</b>	<b>17.416</b>	<b>40.343</b>	<b>41.273</b>	<b>113.809</b>
Civilian ES	62	80	293	293	293	1,281	<b>1,281</b>
Military ES	0	2	5	5	5	5	<b>5</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>9.271</b>	<b>16.441</b>	<b>14.472</b>	<b>14.299</b>	<b>(28.563)</b>	<b>(36.554)</b>	<b>(10.634)</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.096</b>	<b>0.061</b>	<b>1.106</b>	<b>0.063</b>	<b>1.326</b>
Legacy	0.096	0.061	0.000	0.000	<b>0.157</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	1.106	0.063	<b>1.169</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.096	0.061	1.065	0.063	<b>1.285</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.096</b>	<b>0.061</b>	<b>1.065</b>	<b>0.063</b>	<b>1.285</b>
Legacy	0.096	0.061	0.000	0.000	<b>0.157</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	1.065	0.063	<b>1.128</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Letterkenny Army Depot  
(1995)

**Closure Package:** Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, Alabama. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, Pennsylvania or private sector commercial activities.

Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, Pennsylvania, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, Pennsylvania and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

The Army completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996. The Letterkenny Disposal and Reuse EA were completed in January 1998. The Record of Environmental Consideration (REC) at TYAD for relocation of the tactical missile guidance system workload was completed in September 1998.

Continued funding of environmental investigations and cleanup are required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2015 budget estimate is \$0.063 million.

Caretaker: None.

TAB 32

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Defense Distribution Depot Memphis, TN (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.829</b>	<b>0.510</b>	<b>0.643</b>	<b>0.558</b>	<b>2.540</b>
Legacy	0.829	0.510	0.000	0.000	1.339
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.643	0.558	1.201
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.829	0.510	0.650	0.558	2.547
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.829</b>	<b>0.510</b>	<b>0.650</b>	<b>0.558</b>	<b>2.547</b>
Legacy	0.829	0.510	0.000	0.000	1.339
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.650	0.558	1.208

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Defense Distribution Depot Memphis (DDMT) (1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN in 2011 to the Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

All environmental sites are at Remedy in Place/Response

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2015 budget estimate is \$0.558 million.

Caretaker: None.



TAB 33

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	<b>3.125</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	<b>46.467</b>
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	<b>19.232</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	11.500	0.000	0.000	<b>11.500</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>18.112</b>	<b>41.244</b>	<b>1.525</b>	<b>80.324</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>18.112</b>	<b>41.244</b>	<b>1.525</b>	<b>80.324</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	<b>1.818</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.818</b>	<b>0.000</b>	<b>0.000</b>	<b>1.818</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>19.930</b>	<b>41.244</b>	<b>1.525</b>	<b>82.142</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.630	1.369	<b>1.999</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	<b>0.284</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	<b>0.027</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	<b>18.338</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.004	0.004	6.727	<b>6.735</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>15.613</b>	<b>36.103</b>	<b>(16.400)</b>	<b>54.759</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>1.124</b>	<b>8.179</b>	<b>19.563</b>	<b>1.866</b>	<b>30.732</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	1.124	8.179	0.000	0.000	<b>9.303</b>
Consolidated	0.000	0.000	19.563	1.866	<b>21.429</b>
<b>Operation &amp; Maintenance</b>	<b>4.046</b>	<b>3.200</b>	<b>1.625</b>	<b>1.450</b>	<b>10.321</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	4.046	3.200	0.000	0.000	<b>7.246</b>
Consolidated	0.000	0.000	1.625	1.450	<b>3.075</b>
Total Obligation Authority	5.170	11.379	18.865	3.316	<b>38.730</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>5.170</b>	<b>11.379</b>	<b>18.865</b>	<b>3.316</b>	<b>38.730</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	5.170	11.379	0.000	0.000	<b>16.549</b>
Consolidated	0.000	0.000	18.865	3.316	<b>22.181</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Lone Star Army Ammunition Plant (2005)

**Closure Package:** Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

The Army spent \$46.467 million on environmental closure and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

cleanup activities to close Lone Star AAP, TX, including \$0.707 million in FY 2006 through FY 2012 for NEPA Environmental assessment prior to construction and movement. Closure actions at Lone Star were to close high explosives demolition grounds, container storage areas, test areas, and for landfills. The FY 2015 budget estimate is \$1.866 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2015 budget estimate is \$1.450 million.

TAB 34

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	<b>11.285</b>
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	<b>26.450</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>10.811</b>	<b>10.896</b>	<b>5.625</b>	<b>4.960</b>	<b>1.520</b>	<b>3.923</b>	<b>37.735</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>10.811</b>	<b>10.896</b>	<b>5.625</b>	<b>4.960</b>	<b>1.520</b>	<b>3.923</b>	<b>37.735</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	<b>0.648</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.159</b>	<b>0.163</b>	<b>0.163</b>	<b>0.163</b>	<b>0.648</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.811</b>	<b>10.896</b>	<b>5.784</b>	<b>5.123</b>	<b>1.683</b>	<b>4.086</b>	<b>38.383</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	<b>31.771</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>7.589</b>	<b>8.112</b>	<b>7.513</b>	<b>8.557</b>	<b>31.771</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.589</b>	<b>8.112</b>	<b>7.513</b>	<b>8.557</b>	<b>31.771</b>
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>10.811</b>	<b>10.896</b>	<b>(1.805)</b>	<b>(2.989)</b>	<b>(5.830)</b>	<b>(4.471)</b>	<b>6.612</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	<b>16.092</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	<b>1.669</b>
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	<b>103.602</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.089	0.000	0.000	<b>0.089</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>4.277</b>	<b>17.418</b>	<b>6.441</b>	<b>121.452</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>4.277</b>	<b>17.418</b>	<b>6.441</b>	<b>121.452</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	<b>22.095</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.095</b>	<b>0.000</b>	<b>0.000</b>	<b>22.095</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>26.372</b>	<b>17.418</b>	<b>6.441</b>	<b>143.547</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	<b>1.309</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.238</b>	<b>0.530</b>	<b>0.541</b>	<b>1.309</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	4.875	4.986	<b>9.861</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.875</b>	<b>4.986</b>	<b>9.861</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	1.080	4.993	8.098	<b>14.171</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	<b>17.691</b>
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	<b>26.361</b>
BOS	0.000	0.000	0.000	0.570	0.585	0.598	<b>1.753</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	<b>3.275</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>21.650</b>	<b>25.105</b>	<b>63.251</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>26.525</b>	<b>30.091</b>	<b>73.112</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>9.876</b>	<b>(9.107)</b>	<b>(23.650)</b>	<b>70.435</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.230</b>	<b>0.347</b>	<b>0.213</b>	<b>0.295</b>	<b>1.085</b>
Legacy	0.146	0.142	0.000	0.000	<b>0.288</b>
BRAC 2005	0.084	0.205	0.000	0.000	<b>0.289</b>
Consolidated	0.000	0.000	0.213	0.295	<b>0.508</b>
<b>Operation &amp; Maintenance</b>	<b>0.093</b>	<b>1.180</b>	<b>0.106</b>	<b>0.120</b>	<b>1.499</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.093	1.180	0.000	0.000	<b>1.273</b>
Consolidated	0.000	0.000	0.106	0.120	<b>0.226</b>
Total Obligation Authority	0.323	1.527	0.485	0.415	<b>2.750</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.323</b>	<b>1.527</b>	<b>0.485</b>	<b>0.415</b>	<b>2.750</b>
Legacy	0.146	0.142	0.000	0.000	<b>0.288</b>
BRAC 2005	0.177	1.385	0.000	0.000	<b>1.562</b>
Consolidated	0.000	0.000	0.485	0.415	<b>0.900</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Red River Army Depot (1995 & 2005)

**Realignment Package:**

**BRAC 95:** **Realign Red River Army Depot** by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

**BRAC 05:** **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

**BRAC 95:** The Army completed an Environmental Baseline Survey (EBS) in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. An Environmental Assessment (EA) was completed on September 1998. Remediation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres.

**BRAC 05:** The Army conducted environmental studies and NEPA prior to construction and movement, spending \$0.054 million in FY 2008 and FY 2011 for NEPA document preparation at Blue Grass Army Depot. Total One-Time Cost is \$1.669 million.

Cleanup actions at Red River Depot will continue until property is disposed. The FY 2015 budget estimate is \$0.295 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2015 budget estimate is \$0.120 million.

**TAB 35**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Defense Distribution Depot Ogden, UT (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.890</b>	<b>0.906</b>	<b>0.267</b>	<b>0.267</b>	<b>2.330</b>
Legacy	0.890	0.906	0.000	0.000	1.796
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.267	0.267	0.534
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.890	0.906	0.252	0.267	2.315
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.890</b>	<b>0.906</b>	<b>0.252</b>	<b>0.267</b>	<b>2.315</b>
Legacy	0.890	0.906	0.000	0.000	1.796
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.252	0.267	0.519

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Defense Distribution Depot Ogden (DDOU) (1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

All environmental sites are at Remedy in Place/Response

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2015 budget estimate is \$0.267 million.

Caretaker: None.

TAB 36

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>4.629</b>	<b>1.000</b>	<b>1.967</b>	<b>1.722</b>	<b>9.318</b>
Legacy	4.629	1.000	0.000	0.000	5.629
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.967	1.722	3.689
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	4.629	1.000	1.967	1.722	9.318
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>4.629</b>	<b>1.000</b>	<b>1.967</b>	<b>1.722</b>	<b>9.318</b>
Legacy	4.629	1.000	0.000	0.000	5.629
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.967	1.722	3.689



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Tooele Army Depot (1993)

**Realignment Package:** Realign Tooele Army Depot (TEAD) by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. FY 2015 budget estimate is \$1.722 million.

Caretaker: None.

**TAB 37**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory Woodbridge, VA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory Woodbridge, VA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Army Research Laboratory Woodbridge, VA (1991)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.077</b>	<b>0.047</b>	<b>0.012</b>	<b>0.012</b>	<b>0.148</b>
Legacy	0.077	0.047	0.000	0.000	0.124
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.012	0.012	0.024
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	0.077	0.047	0.012	0.012	0.148
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>0.077</b>	<b>0.047</b>	<b>0.012</b>	<b>0.012</b>	<b>0.148</b>
Legacy	0.077	0.047	0.000	0.000	0.124
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.012	0.012	0.024

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Army Research Laboratory Woodbridge (1991)

**Closure Package:** Move the Harry Diamond Laboratories Woodbridge Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA, facility.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. FY 2015 budget estimate is \$0.012 million.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.



**TAB 38**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2015 Budget Estimates  
Base Realignment and Closure Account  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Cameron Station, VA (1988)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.012</b>	<b>0.053</b>	<b>0.015</b>	<b>0.015</b>	<b>0.095</b>
Legacy	0.012	0.053	0.000	0.000	<b>0.065</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.015	0.015	<b>0.030</b>
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
Total Obligation Authority	0.012	0.053	0.015	0.015	<b>0.095</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.012</b>	<b>0.053</b>	<b>0.015</b>	<b>0.015</b>	<b>0.095</b>
Legacy	0.012	0.053	0.000	0.000	<b>0.065</b>
BRAC 2005	0.000	0.000	0.000	0.000	<b>0.000</b>
Consolidated	0.000	0.000	0.015	0.015	<b>0.030</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Cameron Station (1988)

**Closure Package:** **Close Cameron Station, VA.** Major activities, including the Defense Logistics Agency (DLA), the Defense Contract Audit Agency (DCAA), the Engineer Activity Capital Area (EACA), and the Joint Personal Property Shipping Office, Washington (JPPSOWA) at Cameron Station were relocated to Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2015 budget estimate is \$0.015 million.

Caretaker: None.

TAB 39

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	<b>124.944</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	<b>10.751</b>
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	<b>54.288</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.006	0.000	5.757	71.692	4.892	<b>82.347</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.372</b>	<b>127.548</b>	<b>31.999</b>	<b>272.330</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.372</b>	<b>127.548</b>	<b>31.999</b>	<b>272.330</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	<b>0.557</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.557</b>	<b>0.000</b>	<b>0.000</b>	<b>0.557</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.929</b>	<b>127.548</b>	<b>31.999</b>	<b>272.887</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	<b>24.910</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.526</b>	<b>11.075</b>	<b>11.309</b>	<b>24.910</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	<b>0.521</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>	<b>0.472</b>	<b>0.521</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	11.052	<b>11.052</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	<b>2.449</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	<b>3.916</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	<b>1.414</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	<b>0.710</b>
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	<b>2.320</b>
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	<b>10.574</b>
BOS	0.000	0.000	0.000	0.000	0.170	14.439	<b>14.609</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.557</b>	<b>41.487</b>	<b>47.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.606</b>	<b>41.959</b>	<b>47.565</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.929</b>	<b>121.942</b>	<b>(9.960)</b>	<b>225.322</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>2.549</b>	<b>5.806</b>	<b>0.341</b>	<b>1.986</b>	<b>10.682</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	2.549	5.806	0.000	0.000	<b>8.355</b>
Consolidated	0.000	0.000	0.341	1.986	<b>2.327</b>
<b>Operation &amp; Maintenance</b>	<b>11.025</b>	<b>6.378</b>	<b>4.514</b>	<b>2.445</b>	<b>24.362</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	11.025	6.378	0.000	0.000	<b>17.403</b>
Consolidated	0.000	0.000	4.514	2.445	<b>6.959</b>
Total Obligation Authority	13.574	12.184	5.508	4.431	<b>35.697</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>13.574</b>	<b>12.184</b>	<b>5.508</b>	<b>4.431</b>	<b>35.697</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	13.574	12.184	0.000	0.000	<b>25.758</b>
Consolidated	0.000	0.000	5.508	4.431	<b>9.939</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Kentucky/Ft. Monroe (2005)

**Closure Package:** Closure of Fort Monroe, VA. and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

The Army spent \$10.751 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$1.679

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

million spent for NEPA in FY 2006 through FY 2011. Closure actions at Fort Monroe were to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2015 budget estimate is \$1.986 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2015 budget estimate is \$2.445 million.

**TAB 40**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms Station, VA (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms Station, VA (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms Station, VA (1993)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>4.827</b>	<b>1.114</b>	<b>0.039</b>	<b>0.068</b>	<b>6.048</b>
Legacy	4.827	1.114	0.000	0.000	5.941
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.039	0.068	0.107
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	4.827	1.114	0.039	0.068	6.048
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>4.827</b>	<b>1.114</b>	<b>0.039</b>	<b>0.068</b>	<b>6.048</b>
Legacy	4.827	1.114	0.000	0.000	5.941
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.039	0.068	0.107

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Closures and Realignments/Vint Hill Farms, VA(1993).

**Closure Package:** Close Vint Hill Farms. Vint Hill Farms was closed in 1997 and the last property was transferred in 2002.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Cost:**

Environmental:

The final property transfer occurred in 2002. The final remedial action was completed in 2007. However, long term management is required for this BRAC 93 installation which is programmed for \$.039M in FY14. Total Cost to Complete, including ground water monitoring and 5 Year Reviews is \$.891M. The next 5YR is scheduled for 2015.

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2015 budget estimate is \$0.068 million.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None

**TAB 41**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	<b>11.943</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	<b>0.646</b>
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	<b>26.308</b>
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	<b>1.739</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.026	0.101	0.000	0.000	<b>0.127</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	<b>0.049</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.049</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.358</b>	<b>6.535</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.812</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	<b>5.316</b>
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	<b>3.051</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
Civilian ES	0	0	0	8	8	8	<b>8</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>2.319</b>	<b>6.535</b>	<b>15.326</b>	<b>2.833</b>	<b>3.205</b>	<b>2.227</b>	<b>32.445</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

**BRAC Continuing Environmental and Caretaker Costs:**

<b>ARMY</b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>3.691</b>	<b>2.989</b>	<b>1.190</b>	<b>1.819</b>	<b>9.689</b>
Legacy	3.691	2.989	0.000	0.000	6.680
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.190	1.819	3.009
<b>Operation &amp; Maintenance</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Legacy	0.000	0.000	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000	0.000	0.000
Total Obligation Authority	3.691	2.989	1.190	1.819	9.689
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>3.691</b>	<b>2.989</b>	<b>1.190</b>	<b>1.819</b>	<b>9.689</b>
Legacy	3.691	2.989	0.000	0.000	6.680
BRAC 2005	0.000	0.000	0.000	0.000	0.000
Consolidated	0.000	0.000	1.190	1.819	3.009

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/Camp Bonneville (1995)

**Closure Package:** Closure of Camp Bonneville, WA

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost:**

Environmental:

Includes expected cost to implement the remedial actions and long term monitoring requirements with an estimated budget cost for FY 2015 to total \$1.819 million.

Caretaker: None.

**TAB 42**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northeast (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	36.736	1.225	59.732	38.124	0.000	0.000	<b>135.817</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.271	0.074	0.000	0.148	0.439	0.175	<b>1.107</b>
Operation & Maintenance	0.612	0.000	7.097	1.383	2.432	0.316	<b>11.840</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.388	0.000	0.430	0.436	<b>1.254</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>37.619</b>	<b>1.299</b>	<b>67.217</b>	<b>39.655</b>	<b>3.301</b>	<b>0.927</b>	<b>150.018</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>37.619</b>	<b>1.299</b>	<b>67.217</b>	<b>39.655</b>	<b>3.301</b>	<b>0.927</b>	<b>150.018</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>37.619</b>	<b>1.299</b>	<b>67.217</b>	<b>39.655</b>	<b>3.301</b>	<b>0.927</b>	<b>150.018</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	<b>56.671</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>9.919</b>	<b>15.212</b>	<b>15.606</b>	<b>15.934</b>	<b>56.671</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northeast (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	<b>0.324</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	8.784	17.843	18.305	18.690	<b>63.622</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	<b>34.006</b>
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	<b>65.688</b>
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	<b>5.246</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	<b>18.850</b>
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	<b>11.302</b>
BOS	0.000	0.000	2.247	2.304	2.364	2.414	<b>9.329</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.206</b>	<b>56.888</b>	<b>58.362</b>	<b>59.588</b>	<b>208.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.531</b>	<b>56.888</b>	<b>58.362</b>	<b>59.588</b>	<b>208.368</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>37.619</b>	<b>1.299</b>	<b>33.686</b>	<b>(17.233)</b>	<b>(55.061)</b>	<b>(58.661)</b>	<b>(58.350)</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northeast (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>0.112</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.112</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.112	0.000	0.000	0.000	<b>0.112</b>
Consolidated	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Operation &amp; Maintenance</b>	<b>0.361</b>	<b>0.175</b>	<b>0.297</b>	<b>0.102</b>	<b>0.935</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.361	0.175	0.000	0.000	<b>0.536</b>
Consolidated	0.000	0.000	0.297	0.102	<b>0.399</b>
Total Obligation Authority	0.473	0.175	0.297	0.102	<b>1.047</b>
Revenue from Land Sales	0.000	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.473</b>	<b>0.175</b>	<b>0.297</b>	<b>0.102</b>	<b>1.047</b>
Legacy	0.000	0.000	0.000	0.000	<b>0.000</b>
BRAC 2005	0.473	0.175	0.000	0.000	<b>0.648</b>
Consolidated	0.000	0.000	0.297	0.102	<b>0.399</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast (2005)

**Closure Package:**

**a. Realign Pitt USARC, Coraopolis, PA,** by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

**b. Close Camp Kilmer, NJ,** and relocate the HQ 78<sup>th</sup> Division at Fort Dix, NJ.

**c. Realign Fort Totten, NY,** by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

**d. Realign Fort Sheridan, IL,** by relocating the 244th Aviation Brigade to Fort Dix, NJ.

**e. Realign Fort Dix, NJ,** by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

**f. Close Charles Kelly Support Center** and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

**g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY,** and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

**h. Close the United States Army Reserve Center on Fort Hamilton, NY** and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47<sup>th</sup> Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Cost**:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2015 budget estimate is \$0.102 million.

**TAB 43**

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	<b>40.412</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	<b>91.664</b>
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	<b>50.309</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>41.441</b>	<b>21.690</b>	<b>36.075</b>	<b>32.332</b>	<b>30.920</b>	<b>19.927</b>	<b>182.385</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>41.441</b>	<b>21.690</b>	<b>36.075</b>	<b>32.332</b>	<b>30.920</b>	<b>19.927</b>	<b>182.385</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	<b>47.403</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>14.358</b>	<b>13.916</b>	<b>16.104</b>	<b>1.150</b>	<b>0.975</b>	<b>0.900</b>	<b>47.403</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>55.799</b>	<b>35.606</b>	<b>52.179</b>	<b>33.482</b>	<b>31.895</b>	<b>20.827</b>	<b>229.788</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>55.799</b>	<b>35.606</b>	<b>52.179</b>	<b>33.482</b>	<b>31.895</b>	<b>20.827</b>	<b>229.788</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	<b>621.410</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	<b>19.385</b>
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	<b>206.428</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>

**FY 2015 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental Restoration and Caretaker Costs**  
**(Dollars in Millions)**  
**ARMY/Program Management**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2012-2015</u></b>
<b>Environmental</b>	<b>5.416</b>	<b>19.343</b>	<b>9.356</b>	<b>5.934</b>	<b>40.049</b>
Legacy	4.806	6.450	0.000	0.000	11.256
BRAC 2005	0.610	12.893	0.000	0.000	13.503
Consolidated	0.000	0.000	9.356	5.934	15.290
 <b>Operation &amp; Maintenance</b>	 <b>104.555</b>	 <b>8.884</b>	 <b>8.588</b>	 <b>5.863</b>	 <b>127.890</b>
Legacy	31.791	1.324	0.000	0.000	33.115
BRAC 2005	72.764	7.560	0.000	0.000	80.324
Consolidated	0.000	0.000	8.588	5.863	14.451
 Total Obligation Authority	 109.971	 28.227	 15.029	 11.797	 165.024
Revenue from Land Sales	0.000	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000	0.000
<b>Budget Authority</b>	<b>109.971</b>	<b>28.227</b>	<b>15.029</b>	<b>11.797</b>	<b>165.024</b>
Legacy	36.597	7.774	0.000	0.000	44.371
BRAC 2005	73.374	20.453	0.000	0.000	93.827
Consolidated	0.000	0.000	15.029	11.797	26.826

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management

**Closure/Realignment Package:** Program management and planning and design costs associated with all Army BRAC actions.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

**Environmental:**

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2015 budget estimate is \$5.934 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2015 budget estimate is \$5.863 million.